FONDAZIONE MARCHESINI

ACT

Avanguardia | Cultura | Territorio

MISSION REPORT 2024

Valentina Marchesini
PRESIDENT
FONDAZIONE
MARCHESINI ACT

Cari Amici,

"Let's build the future together".

This message shaped our Fondazione's work throughout 2024. It was a special year for our family, which started its business in Pianoro 50 years ago, receiving the support of the entire community and the whole region. We wanted to celebrate by looking ahead, and thanks to the Fondazione Marchesini ACT, which perfectly embodies this desire to work together to build something extraordinary, we are trying to play our part year after year.

Browsing through the pages of our third mission report, you will find projects that promote science and technical culture, initiatives for the most vulnerable, prevention programmes related to health and well-being, as well as events aimed at citizens to remind us how wonderful it is to 'be together' and feel that we can act for the common good. Moreover, with regard to the future, we have considered young people, who are the key players of tomorrow's world: we have supported a number of initiatives to assist children in receiving medical treatment, promote scientific culture, and offer public speaking workshops, sports and inclusivity initiatives, in addition to encouraging the use of new technologies. This year, we have once again sought to expand our network, promoting dialogue and collaboration across the region, starting locally and working our way up to the global level, confident that even a small contribution can make a difference. Among the special projects linked to the Marchesini Group's 50th anniversary, we helped Phoresta create a biodiversity forest, supported the WeWorld association in Peru and Bolivia to develop a telemedicine system, and worked with Save the Children to support female entrepreneurship in Jordan and the right to education in Ethiopia.

These are just some of the milestones of this extraordinary year that has enriched us, allowing us to forge new bonds and broaden our horizons. On behalf of the entire Board of Directors, I would like to thank everyone who has collaborated with us and to present this document, drawn up in accordance with the law, to the community as a starting point for shared reflection. Finally, heeding the warning of Cardinal Matteo Maria Zuppi, who invites us to "cultivate our garden, avoiding letting the desert take over outside," I send you my best wishes and promise that we will continue to sow seeds of solidarity.

We will strive to ensure that these seeds sprout like wild plants that naturally spread and enrich every place they encounter along their path with beauty.

Valentina Marchesini

FONDAZIONE
MARCHESINI
ACT

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1 IDENTITY

ABOUT US

Since 2021, ***Fondazione Marchesini ACT*** has been providing structure and continuity to the social commitment that has always distinguished the Marchesini family.

By supporting projects that promote solidarity, inclusion and social cohesion, the Fondazione aims to ***actively contribute to the growth of a fair community***.

The Fondazione's name conveys its identity: on the one hand, the link with the family and its entrepreneurial history; on the other, the acronym ***ACT - Avant-garde, Culture, Territory*** - sums up the three action areas on which the Fondazione's daily work focuses: innovating, generating knowledge, and enhancing human relationships and the context in which they are expressed.

Today, Fondazione Marchesini ACT is recognised as a Third Sector Entity (ETS) and is registered with RUNTS (the Single National Register of the Third Sector), confirming its ***active and responsible role in the national social landscape***.

SOCIAL CONTEXT

In recent years, the increasingly unstable economic and social context has seen an increase in fragile situations that also impact people's basic needs: food, housing, health, and work. Faced with these concrete and constantly growing needs, Fondazione Marchesini ACT intervenes with targeted actions: from supporting canteens and dormitories to promoting projects that guarantee essential goods and dignity for all.
This commitment stems from the values inherited from Marchesini Group S.p.A. and is renewed every day in the pursuit of shared well-being.

▷ MISSION

Fondazione Marchesini ACT aims to **provide tangible help to the community** by supporting non-profit organisations and targeted social projects.
The Fondazione's approach is based on concrete actions that focus on innovation, research, sharing and a deep attachment to the local area. The name ACT, which evokes the concept of acting and interpreting, encourages us all to take action and play a leading role in society, because, as President Valentina Marchesini emphasises: "Those of us to whom life has been so generous must learn to give and to make restitution of at least some of what we have received." **"To ACT" emphasises the importance of playing an active role in social well-being, working to offer structured and consistent support to our community**.

The acronym ACT reflects the values that guide the actions of the Fondazione Marchesini ACT: Avant-garde, Culture, Territory. These three pillars guide every project, aiming to make a real and lasting impact.

AVANT-GARDE

Being avant-garde means looking to the future with curiosity and courage. The Fondazione promotes innovation and research, continuing the legacy of the Marchesini family. This translates into concrete commitment: from supporting associations that fight cancer and violence to educational programmes for young people with disabilities. These projects are not limited to providing assistance, but contribute to the development of a more equitable and forward-looking society.

CULTURE

Culture is the foundation on which to build a more solid and inclusive future. For the Fondazione, this means access to knowledge, respect for differences and the promotion of skills. Not just theory, but also practice, craftsmanship and training. The Fondazione supports initiatives ranging from after-school programmes to creative workshops, theatre and professional training courses, always with a focus on the younger generation.

TERRITORY

Territory is the community that surrounds and inspires us. It is a place of roots, but also of relationships and responsibilities. The Fondazione supports projects that promote social inclusion, local development and cooperation. From food solidarity to the environment, to interventions in response to emerging fragilities: we act locally, with a vision that embraces the local area and opens up to the world.

GOVERNANCE

The foundation was established on 5/02/2021 by the current President Valentina Marchesini, who included as founding trustees Gaia, Matteo and Michelangelo, all members of the third generation of the Marchesini families. They make up the Board of Directors together with Simonetta Saliera, former President of the Emilia-Romagna Regional Legislative Assembly. The other trustees are Maurizio and Marco Marchesini – with their respective wives, Marinella Alberghini and Catia Cavara – and Marchesini Group S.p.A.

The foundation's operational management is handled by its Director, Fabio Sabatini. Domenico De Leo, Barbara Pedretti and Stefano Danza of Studio De Leo and Notary Public Camilla Chiusoli of Studio Rossi Vico Chiusoli also provided invaluable support during the Fondazione's creation.

FONDAZIONE TRUSTEES

MAURIZIO MARCHESINI
MARCO MARCHESINI
MARINELLA ALBERGHINI
CATIA CAVARA
VALENTINA MARCHESINI
GAIA MARCHESINI
MATTEO MARCHESINI
MICHELANGELO MARCHESINI
MARCHESINI GROUP SPA

BOARD OF DIRECTORS

VALENTINA MARCHESINI (PRESIDENTE)
GAIA MARCHESINI
MATTEO MARCHESINI
MICHELANGELO MARCHESINI

RUNNING OF THE FONDAZIONE

FABIO SABATINI

SINGLE STATUTORY AUDITOR

BARBARA PEDRETTI

2 GOVERNANCE MODEL

▷ OPERATING AND ASSESSMENT MODEL

Fondazione Marchesini ACT adopts an operating management model designed to ensure efficiency, efficacy and, above all, the highest degree of transparency, to ensure that its proceedings are clear and legible to all stakeholders and to maintain their involvement. The Fondazione focuses on selecting and supporting specific projects aligned with its institutional aims.

Projects may be selected in various ways:

- Fondazione Marchesini ACT works directly within the local community to select specific projects or associations, often rooted in the cultural context, which reflect its values and objectives. Otherwise, projects are submitted to the Fondazione by associations themselves or are suggested by third parties, who provide the initial contact. This is always followed by a process of getting to know the people within the organisation and above all of listening to needs, in order to define the most suitable form of support for each specific case.
- The Management analyses and visits all projects and meets the associations to get to know them and listen to their needs. The assessment of projects to be supported includes evaluation of their compatibility with the principles and values of Fondazione Marchesini ACT. Projects must show an avant-garde outlook, an interest in culture and a love of the community; only those which meet this criteria are submitted to the Board of Directors.
- The BOD, which meets every 3 months, is the fulcrum of the Fondazione, tasked with assessing the projects presented and selecting those to be funded.
- The Trustees, who meet formally every 6 months, are strongly involved in the Fondazione's work and approve the strategies and projects put in place by the BoD.

▷ COMMUNICATION

For Fondazione Marchesini ACT, communication is a strategic cornerstone for raising awareness of the projects it supports and amplifying their impact. Through a constant presence on its website and social media channels – Facebook and Instagram – the Fondazione reports on its initiatives, highlighting the key players and the values that inspire them.

Dialogue with partner associations is ongoing and aimed at building a shared and effective narrative. By actively participating in events, press conferences and public meetings, the Fondazione advocates for the causes it supports, creating opportunities for listening and engagement.

The website is not only an institutional showcase, but also a space dedicated to each project, with sections designed to offer visibility and promote connection with the community. For the Fondazione, communicating means raising awareness, building trust and shaping its daily commitment.

3 INSTITUTIONAL ACTIVITIES

▷ MISSION IMPLEMENTATION PATH

Innovation, curiosity, the desire to explore new horizons and our commitment to a better future are the fundamental principles to which Fondazione Marchesini ACT gives concrete expression in our projects for the community, since we deem them crucial to efficient progress in the territory.
The Fondazione is dedicated to creating initiatives that promote cultural dialogue in all its forms, with a particular focus on young people.

Another cardinal principle for Fondazione Marchesini ACT is our attention to the territory and the value of community, with individuals working to promote integration with a view to express the value of local and national populations and traditions.
Once we have selected a project, the Fondazione provides on-going support, and participates actively when it can.

Monitoring and assessing the results of this engagement, as well as the benefit for the population and the territory itself, is a fundamental phase of the Fondazione's activities, to which we dedicate all our commitment and enthusiasm.

PROJECTS SUPPORTED IN 2024

AVANT-GARDE

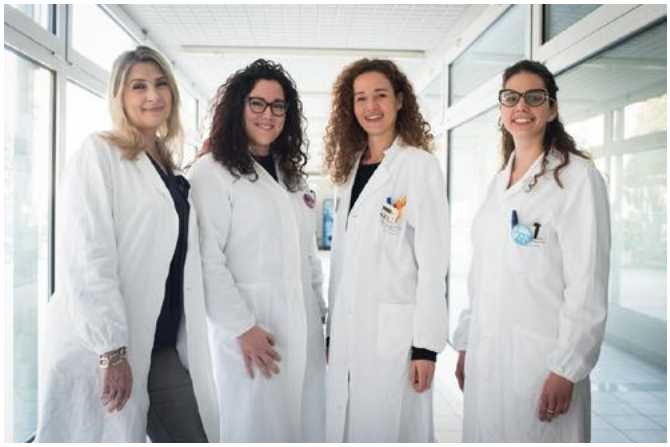
- ***ADOPT A RESEARCHER - AIL BOLOGNA***

Bologna

Scientific research in the field of oncohaematology is one of the main goals of **AIL Bologna**.
Supported projects include a study by Dr Darina Očadlíková, a researcher at the "L. e A. Seràgnoli" Institute of Haematology, which investigates interactions between the immune microenvironment and leukaemia cells, with a focus on acute myeloid leukaemia (AML) and response to chemotherapy.

www.ailbologna.it

AMOUNT FUNDED € 10,000



- ***RACE FOR THE CURE KOMEN ITALIA***

Bologna

Fondazione Marchesini ACT supports **Race for the Cure**, the largest Italian and global event against breast cancer, promoted by Susan G. Komen Italia.
The participants, "the women in pink", confront the disease with the aim of raising awareness about prevention and spreading hope.
In 25 years, the initiative has launched over 1,500 research, prevention and support projects, helping to transform the cultural approach to the disease.

www.komen.it

AMOUNT FUNDED € 300

- ***RISOAMICA** - BIMBO TU*

Bologna

Fondazione Marchesini ACT supports **Risoamica**, Bimbo Tu's programme for children aged 4 to 12 who need to undergo an MRI scan.
The project, carried out with the support of a psychologist and families, helps young patients familiarise themselves with the examination thanks to a simulator that reproduces the characteristics of the real equipment, reducing anxiety and stress.

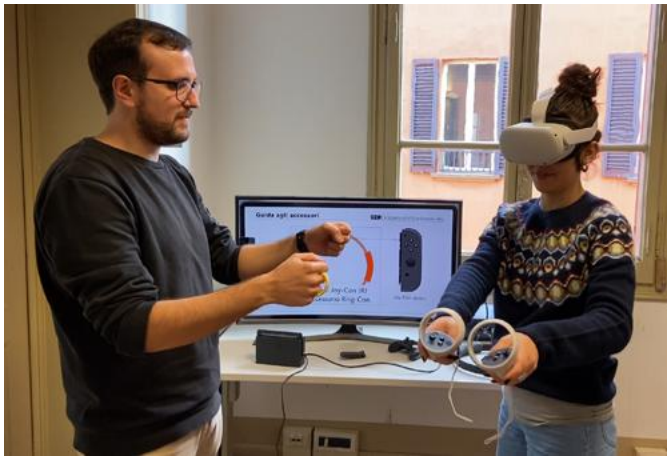
- ***TRIBÙ** - BIMBO TU*

Bologna

A space designed to welcome and entertain young patients at the Bellaria Hospital in Bologna.
Tribù is Bimbo Tu's project aimed at children and young people aged 3 to 16 and their carers.
Designed to make the hospital environment friendlier and more welcoming, it offers recreational and educational activities that provide opportunities for normality and socialising during hospital stays or outpatient treatment.

www.bimbotu.it

AMOUNT FUNDED € 34,000



- ***ALDINI4INCLUSION***
  ASPHI - ALDINI VALERIANI

Bologna

The **Aldini4Inclusion** workshop is dedicated to virtual reality, educational robotics, gaming, augmented reality and 3D CAD, with the aim of promoting a more inclusive school environment.
The project offers students with disabilities training courses aimed at developing independence, digital skills and job opportunities.

www.asphi.it

AMOUNT FUNDED € 15,000

- ***L'ARCO, CORRESPONDENCE FOR RECOVERY - L'ARCO***

Bologna

L'ARCO is a non-profit organisation that supports people with mental health issues or social difficulties, offering flexible individual programmes and group discussion sessions.
The activities, which complement clinical and social programmes, are not therapeutic in nature but focus on providing practical help to enhance people's potential and enable them to achieve their goals.

www.larcorecovery.it

AMOUNT FUNDED € 20,000

- ***A.L.I.CE. BOLOGNA***

Bologna

A.L.I.Ce. Bologna, with the backing of Fondazione Marchesini ACT, supports stroke patients and promotes prevention through free activities, informative seminars and a Prevention Day, also offering medical and psychological screening.

www.bologna.aliceitalia.org

AMOUNT FUNDED € 2,500

- ***ESTETICAMENTE DH OSPEDALE BELLARIA T-CLAR ESTETICAMENTE BENESSERE A.P.S***

San Lazzaro di Savena (Bologna)

Esteticamente DH is a project developed by the medical and nursing staff of the Oncology Department at Bellaria Hospital, dedicated to the well-being and beauty of women undergoing cancer treatment.

www.facebook.com/EsteticaMenteBologna

AMOUNT FUNDED € 5,000

- *ASCOVIME GENÈVE*

Geneva

Ascovime Genève is a non-profit humanitarian association founded in 2023 that is committed to reducing inequalities in access to healthcare. With a team of volunteer healthcare professionals, it organises free medical assistance missions.

www.ascovimegeneve.com

AMOUNT FUNDED € 5,000

- ***NEMO PROJECT*** *- ASL BOLOGNA*

Bologna

Fondazione Marchesini ACT supports the **first public Neuromuscular Clinical Centre in Italy**, established at Bellaria Hospital thanks to collaboration with the Bologna Local Health Authority and inspired by the NeMO model.
The centre is a national reference point for multidisciplinary and personalised care for adults and children with neuromuscular and neurodegenerative diseases, such as ALS, SMA and muscular dystrophy.
In addition to outpatient care and hospitalisation, the project integrates research, rehabilitation and home support activities, focusing on individuals and their well-being.

www.centrocliniconemo.it

AMOUNT FUNDED € 20,000

- *LA FORZA E IL SORRISO*

Milan

La forza e il sorriso Onlus organises free beauty workshops for women undergoing cancer treatment to help them regain their well-being, self-esteem and sense of community.
The project is present in more than 55 Italian hospitals and associations and has supported over 22,000 women since 2007.

www.laforzaeilsorriso.it

AMOUNT FUNDED € 5,000

PROJECTS SUPPORTED IN 2024

CULTURE

- ***AMACI ODV** - VIVA LA SCUOLA IN OSPEDALE*

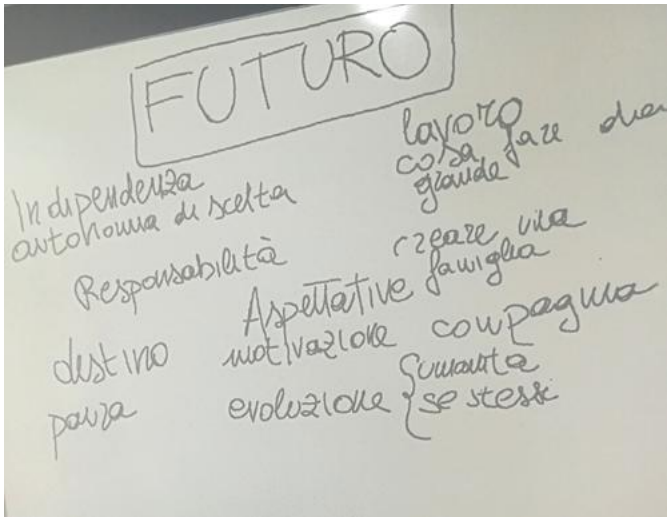
Bologna

Viva la scuola in ospedale is a project run by the Amaci ODV association, which creates educational and recreational spaces for children hospitalised in healthcare facilities.

The initiative led to the inauguration of a welcoming, child-friendly environment for educational activities, reading, board games, music therapy and pet therapy, offering opportunities for learning and recreation during hospital stays.

www.amaciodv.it

AMOUNT FUNDED € 3,000



- ***INVENTIO** FILÒ*

Bologna

Inventio. La Filosofia nell'istruzione tecnica e professionale is the first structured project aimed at introducing philosophy into non-academic secondary institutions.
The initiative promotes the development of cross-cutting, socio-personal and guidance skills through philosophy as an educational practice.
Students strengthen their critical thinking, argumentation skills, creativity and ethical-relational skills.

www.filoedu.com

AMOUNT FUNDED € 4,000

- ***MI PARLI DI LEI***
  TEATRO DELL'ARGINE

San Lazzaro di Savena (Bologna)

The Compagnia del Teatro dell'Argine theatre company offered a **public speaking workshop** for high school students with the aim of improving their communication skills in different contexts and in front of different audiences. The course, designed for entire school classes, aims to strengthen a fundamental skill for personal and academic growth.

www.itcteatro.it

AMOUNT FUNDED € 6,000

- ***VILLA REVEDIN***
  ARCHIEPISCOPAL SEMINARY

Bologna

The Archiepiscopal Seminary opened the doors of its historic headquarters in Villa Revedin to the public, hosting three days of talks, shows for all ages, exhibitions and guided tours of the park. It was a special opportunity to promote cultural heritage and create moments of sharing and participation open to the community.

www.seminariobologna.it

AMOUNT FUNDED € 3,000

- ***SCIROPPO DI TEATRO***
  FONDAZIONE ATER

Emilia-Romagna

Fondazione Marchesini ACT supports **Sciroppo di Teatro**, a project aimed at children aged 3 to 8 and their families, which uses theatre to combat educational poverty. The focus of the initiative is cultural welfare, or the relationship between culture and well-being, in which culture and art are seen as a form of 'medicine' with multiple positive effects.

www.ater.emr.it

AMOUNT FUNDED € 5,000

- ***INSIEME DOPO LA SCUOLA: AIUTARE PER INTEGRARE! - ASS. TAMARA E DAVIDE***

Pianoro (Bologna)

The **Insieme Dopo-la-scuola: aiutare per integrare!** project stems from a collaboration between the parishes of Pianoro and Rastignano to offer educational support to middle and high school students. With the involvement of volunteer teachers and university students, and the guidance of the Associazione Amici di Tamara e Davide, the programme promotes integration and growth through practical and ongoing support.

www.amiciditamaraedavide.it

AMOUNT FUNDED € 45,205

- ***BUKAVU - ASS. SENTIERI DI PACE***

Bologna

In Bukavu, in the Democratic Republic of Congo, the Associazione Sentieri di Pace supports the **Scuola di Pietro**, which provides 250 young people with practical training. Thanks to the contribution of Fondazione Marchesini ACT, a new building has been constructed with carpentry and mechanics workshops, designed to provide technical skills and build real employment prospects.

www.sentieridipace.it

AMOUNT FUNDED € 5,000

- ***CARPINSCIENZA***

Carpi (Modena)

CarpinScienza is an event that aims to engage everyone in a journey to discover scientific culture in an innovative and exciting way.
Fondazione Marchesini ACT took part in the event, introducing the topic of artificial intelligence with a speech by Maurizio Marchesini, Chairman of the Marchesini Group.

www.carpinscienza.it

AMOUNT FUNDED € 3,000

- *FONDAZIONE MUSICALE ANDREA BALDI ETS*

Bologna

The Fondazione Musicale Andrea Baldi ETS organises a **piano competition in memory of Andrea Baldi**, aimed at young piano talents, with prizes for the best participants. Fondazione Marchesini ACT proudly supports this initiative, helping to make an event possible that promotes music and values the younger generation.

www.circolodellamusica.it

AMOUNT FUNDED € 2,000

- *IMMERSIVE CLASSROOM ISTITUTO SAN GIUSEPPE*

Bologna

The main mission of the Istituto San Giuseppe is to educate the younger generation.
Fondazione Marchesini ACT supported Istituto San Giuseppe in the development of the **Immersive Classroom**, a new high-tech classroom equipped with three giant interactive screens to make learning more engaging and hands-on for the school's 400 or so pupils.

www.scuolesangiuseppe.net

AMOUNT FUNDED € 30,000

- ***CASA CORTICELLA - GRUPPO CEIS***

Bologna

Casa Corticella welcomes people sentenced to alternative measures to imprisonment, offering up to eight residential places and additional day care. The initiative aims to encourage these people to critically reflect on their experiences, promoting their social reintegration. At the same time, it aims to promote a culture based on the rehabilitative value of punishment and contribute to reducing repeat offences, with a positive impact on collective security.

www.gruppoceis.it/strutture/bologna/casa-don-nozzi

AMOUNT FUNDED € 5,000

- ***EDURADIO***

Emilia-Romagna

Liberi dentro Eduradio&TV is a radio and television programme launched in 2020 to offer education, information and services to prisoners and the general public. Set up by a network of teachers, workers, volunteers, and institutions, the project aims to ensure educational and cultural continuity within the prison, as well as to build a bridge with the city, making an often marginalised neighbourhood visible and recognised.

www.liberidentro.home.blog

AMOUNT FUNDED € 10,000

- ***FESTIVAL FRANCESCANO***

Bologna

Festival Francescano aims to promote awareness and **rediscovery of the values of St. Francis of Assisi**, offering tools for reflection to address the challenges of everyday life with an ethical and supportive perspective. Fondazione Marchesini ACT has contributed to the fulfilment of its cultural and social mission, in line with its values of civic engagement, spirituality and collective responsibility.

www.festivalfrancescano.it

AMOUNT FUNDED € 5,000

TERRITORY

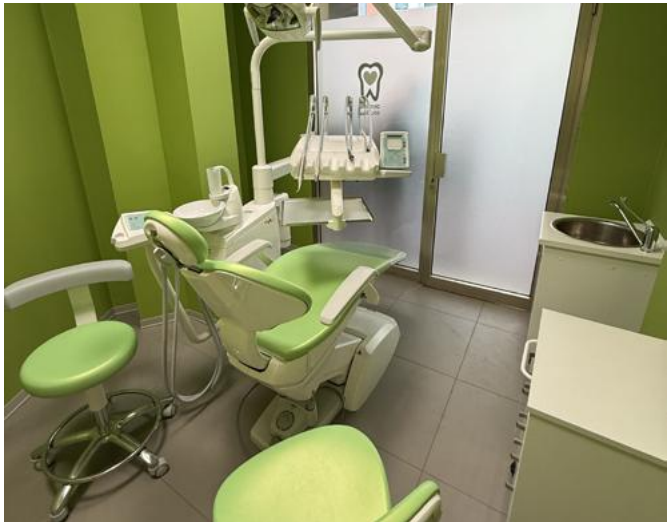
- *POLLAIO SOCIALE*
  2A SOCIAL

Villanova di Castenaso (Bologna)

2A Social is a social cooperative committed to providing social and educational services for people with disabilities. Among the projects launched, **Pollaio Sociale** represents a concrete example of inclusion: the young people at the social and occupational centre take care of the animals, cleaning the chicken coop, collecting eggs and feeding the hens, thus developing practical skills and a positive relationship between humans and animals.

www.2asocial.it

AMOUNT FUNDED € 5,000



- *AMBULATORIO ODONTOIATRICO SOLIDALE*

Bologna

The **Ambulatorio Odontoiatrico Solidale** offers dental care and prosthetic rehabilitation in a welcoming environment that focuses on the individual's overall well-being.
In addition to treatment, the project promotes oral and general health education, with prevention and information programmes on hygiene, nutrition and lifestyles, aimed in particular at women (including pregnant women) and children.

www.ambulatorioodontoiatricosolidale.it

AMOUNT FUNDED € 10,000

- ***PROGETTO FAMIGLIE - ANTONIANO ONLUS***

Bologna

The project aims to offer hospitality and support to struggling Italian families, guiding them towards regaining their independence. For asylum-seeking families, the aim is to offer hope of a life free from conflict and war for their children.

www.antoniano.it

AMOUNT FUNDED € 10,000

- ***AMBULATORIO MOBILE - ANT***

Italy

Every year, ANT helps to organise free cancer screening visits through a mobile clinic for the general public. In view of growing demand for visits, a new vehicle has been introduced, making it possible to increase local activities. Fondazione Marchesini ACT has supported ANT in expanding its travelling early diagnosis project, enabling numerous free consultation sessions to be held in various provinces.

www.ant.it

AMOUNT FUNDED € 15,000

- ***ALL INCLUSIVE PROJECT***
  BOLOGNA MONTANA BIKE AREA

Bologna

BOM.BA's **ALL INclusive** project was created to make mountain biking accessible to everyone, including people with physical or other disabilities. By adapting some of the trails in the Bolognese Apennines, the project promotes an inclusive sport that brings people into contact with nature, breaking down barriers and creating new opportunities for participation.

www.bolognamontanabikearea.it

AMOUNT FUNDED € 5,000

- ***THE MOTHER CHILD PROJECT***
  FONDAZIONE PADRE MARELLA

San Lazzaro di Savena (Bologna)

Casa Foresti, a shelter run by Father Marella, aims to welcome mothers and children from marginalised and socially excluded backgrounds.
The shelter offers a safe environment where women can rebuild a healthy relationship with their children, which is often damaged by experiences of violence and hardship. This allows them to regain their autonomy and independence.

www.operapadremarella.it

AMOUNT FUNDED € 10,000

- ***ENERGY UPGRADATION OF VILLAGGIO PASTOR ANGELICUS***
  FONDAZIONE CAMPIDORI

Valsamoggia (Bologna)

The Fondazione Campidori has launched a major energy redevelopment project for the **"Vilaggio senza barriere" (Barrier-free Village)**, a facility dedicated to welcoming people with disabilities together with their families, friends or carers, offering them short stays in an inclusive and accessible environment.

The project stems from the need to respond to growing demand, improve the energy efficiency of the facility and ensure its full operation even during the winter months.

Thanks to the contribution of the Fondazione Marchesini ACT, it was possible to renovate six apartments, equipping them with independent heating systems.

www.fondazionecampidori.it

AMOUNT FUNDED € 15,000

- ***HAPPY HAND***
  WILLY THE KING GROUP

San Lazzaro di Savena (Bologna)

The Willy The King Group association presents the eleventh edition of **Happy Hand**. This three-day event is dedicated to sport, art and various activities designed for children. The aim is to promote awareness of inclusivity and the importance of a society that is welcoming to all.

www.wtkg.it

AMOUNT FUNDED € 3,000

- ***RUNCHALLENGE***
  FONDAZIONE PER LO SPORT SILVIA PARENTE

Bologna

RunChallenge is a project that promotes inclusion through movement, making physical activity accessible to everyone. People of all ages, genders and abilities, including those who are new to the experience, come together to run, walk or participate in wheelchairs, sharing a journey that combines sport, wellness and community.

www.fondazioneperlosport.com

AMOUNT FUNDED € 5,000

- ***BICI PROJECT*** - *ASS. BEATA VERGINE*

Bologna

BICI is a project supported by the "La Beata Vergine delle Grazie Onlus" organisation and is aimed at elderly people in the care home. To accompany elderly people on their daily outings, Fondazione Marchesini ACT contributed to the purchase of a second cargo bike with pedal assistance. This allowed the elderly to revisit the city of Bologna, spending time outdoors, breaking out of their routine and meeting new people.

www.beataverginedellegrazie.it

AMOUNT FUNDED € 5,500

- ***CASA SANTA CHIARA***
  SOCIETÀ COOPERATIVA

Bologna

The Fondazione S. Chiara was established in 1999 with the aim of providing strong and ongoing support for the activities of the **Cooperativa Casa Santa Chiara**. In particular, it is responsible for the ownership and management of certain facilities that are essential to the provision of services, such as the Colunga Social Education Centre and various family groups. This is a concrete commitment to ensuring stability and a future for places of welcome and care.

www.casasantachiara.it

AMOUNT FUNDED € 5,000

- ***RIEMPI IL PIATTO VUOTO -*** *CEFA ONLUS*

Bologna

Riempi il piatto vuoto is a project promoted by CEFA to raise awareness about the food crisis in Bologna and raise funds to support the fight against malnutrition in the Horn of Africa.
The 2024 edition took place in Piazza Maggiore during World Food Day, with the participation of local organisations, partners and citizens.
Fondazione Marchesini ACT supported the initiative with a donation of three carts of food for Bologna's soup kitchens and a contribution to CEFA projects in Ethiopia, which are working to tackle drought and food insecurity.

www.cefaonlus.it

AMOUNT FUNDED € 1,000

- *CORPO VOLONTARIO PER LA SICUREZZA TERRITORIALE ODV*

Bologna

Corpo Volontario per la Sicurezza Territoriale ODV is a voluntary organisation active in the field of civil protection, committed to protecting the region and safeguarding citizens through prevention and intervention in emergencies.
Fondazione Marchesini ACT supported their work by donating essential equipment for managing critical situations, thereby helping to strengthen the organisation's response capacity and community safety.

www.cvst.it

AMOUNT FUNDED € 5,000

- *PALLAVOLO BOLOGNA SSD A RL*

Bologna

Pallavolo Bologna was created from the merger of seven local sports clubs with the ambition of building a unique organisation within the city's sporting landscape. This joint project, supported by businesses and leading institutions, brings together almost 6,000 members and fans of the VolleyBOL community.
The goal: to create a unique team capable of growing in both men's and women's volleyball, becoming a national benchmark for the sport

www.pallavolobologna.it

AMOUNT FUNDED € 5,000

- *FOSSOLO76*

Bologna

Fossolo76 was founded by local citizens and residents and has grown steadily over the years, expanding its teams and athletes. It has stood out for its educational approach to sport, its focus on young people and its dialogue with families and institutions, promoting an inclusive football culture that is socially conscious and mindful of the real needs of the community.

www.fossolo76.it

AMOUNT FUNDED € 3,000

- *LA CONCHIGLIA - AMICI DELLA CHIRURGIA PEDIATRICA*

Bologna

La Conchiglia – Amici della Chirurgia Pediatrica is an association founded to offer practical support to the Paediatric Surgery Department, with the aim of making the hospital experience more peaceful for young patients and their families.
In its efforts to create an increasingly welcoming and friendly ward, Fondazione Marchesini ACT has chosen to support the association by helping to build spaces that speak the language of childhood: reassuring, colourful and nurturing.

www.chirpediatrica.unisi.it/laconchiglia

AMOUNT FUNDED € 500

To celebrate its 50th anniversary, Marchesini Group and Fondazione Marchesini ACT have committed to supporting three projects.

- *SAVE THE CHILDREN*

Save the Children's "Preschool Education and Women's Empowerment in Jordan" project works to improve children's access to inclusive, quality preschool education and promote women's economic emancipation.

- *WEWORLD*

WeWorld's project "Concrete support to communities in Peru and Bolivia with telemedicine" aims to improve the health conditions of all inhabitants of the Apurimac region (Peru), La Paz and Pando (Bolivia) through three actions.

- *PHORESTA*

Phoresta's "Bologna Biodiversity Wood" project aims to conserve natural capital, including through the promotion of reforestation and the conservation of existing woodlands. The wood being created is on via di Sabbiuno in Bologna.

PARTNERS INVOLVED

- ***MARCHESINI GROUP***

Fondazione Marchesini ACT has continued to run a number of projects with Marchesini Group and its employees to assist specific associations and raise people's awareness on various social issues.
The following projects were supported in 2024.

CEFA ONLUS

I LUNEDÌ DI ANTONIANO

RACE FOR THE CURE

DOMUS SUMMER FESTIVAL

Associations assisted under this project:

Emporio Bologna Pane e Solidarietà
Fondazione Ant
Fidas

FONDAZIONE ANT

FIDAS

SCHOLARSHIPS

Call for applications for "50 Fondazione Marchesini ACT – ETS Scholarships – We act for...youth's future"

Fondazione Marchesini ACT – ETS in accordance with the principles of education and non-discrimination among students, with the aim of encouraging them to continue their studies and achieve increasingly in-depth cultural opportunities, and in recognition of the efforts made in the field of education, has announced a competition for the 2022/2023 school/academic year for the award of 50 scholarships for a total amount of € 40,000.00 (forty thousand/00). The funds delivery happened in 2024.

"*Young people must dream and have an opportunity to build their own future, starting from school and university,*" emphasises Valentina Marchesini, President of Fondazione Marchesini ACT. "*Scholarships serve precisely this purpose: to help those who are struggling financially but need to dream and enthusiastically invest in their future by studying, learning more and increasing their knowledge so that one day they can enter the labour market with the tools they need to fulfil their potential.*"

4 FINANCIAL STATEMENTS* AS OF 31-12-2024

▷ BALANCE SHEET

	31/12/2024	31/12/2023
ASSETS		
A) SUBSCRIPTIONS AND UNPAID CONTRIBUTIONS	-	-
B) NON-CURRENT ASSETS		
I – Intangible non-current assets	-	-
1) establishment and expansion costs	€ 1,006	€ 1,516
2) development costs	-	-
3) industrial patent rights and intellectual property licensing	-	-
4) concessions, licences, trademarks and similar rights	€ 5,619	€ 6,020
5) start up	-	-
6) non-current assets in progress and down payments	-	-
7) other	-	-
TOTAL INTANGIBLE NON-CURRENT ASSETS	€ 6,625	€ 7,536
II - Tangible non-current assets	-	-
1) land and buildings	-	-
2) plant and equipment	-	-
3) machinery	-	-
4) other assets	-	-
5) non-current assets in progress and down payments	-	-
TOTAL TANGIBLE NON-CURRENT ASSETS	-	-
III - Financial non-current assets	-	-
1) holdings in	-	-
a) subsidiaries	-	-
b) partner companies	-	-
c) other businesses	-	-
TOTAL HOLDINGS	-	-

* values in euro.

	31/12/2024	31/12/2023
2) receivables	-	-
a) from subsidiaries	-	-
b) from partner companies	-	-
c) from other third sector bodies	-	-
d) from others	-	-
TOTAL RECEIVABLES	-	-
3) other securities	-	-
TOTAL FINANCIAL NON-CURRENT ASSETS	-	-
TOTAL NON-CURRENT ASSETS (B)	€ 6,625	€ 7,536
C) CURRENT ASSETS		
I - Inventories	-	-
1) raw materials, ancillaries and consumables	-	-
2) products undergoing processing and semi-finished products	-	-
3) current processing on commission	-	-
4) finished products and goods	-	-
5) down payments	-	-
TOTAL INVENTORY	-	-
II - Receivables	-	-
1) from users and customers	-	-
2) from partners and founding trustees	-	-
3) from public authorities	-	-
4) from private subjects for contributions	-	-
5) from members of the same network of associations	-	-
6) from other third sector bodies	-	-
7) from subsidiaries	-	-
8) from partner companies	-	-
9) tax receivables	-	-
10) from the “5 per thousand” tax mechanism	-	-
11) tax paid in advance	-	-
12) from others	€ 204	-
due within the next financial year	€ 204	-
TOTAL RECEIVABLES	€ 204	-
III - Financial assets which do not constitute non-current assets	-	-
1) holdings in subsidiaries	-	-
2) holdings in partner companies	-	-
3) other securities	-	-

	31/12/2024	31/12/2023
TOTAL FINANCIAL ASSETS WHICH DO NOT CONSTITUTE NON-CURRENT ASSETS	-	-
IV – Liquid assets	-	-
1) bank and post office deposits	€ 59,201	€ 53,483
2) checks	-	-
3) cash and valuables on hand	-	-
TOTAL LIQUID ASSETS	€ 59,201	€ 53,483
TOTAL CURRENT ASSETS (C)	€ 59,405	€ 53,483
D) ACCRUED INCOME AND PREPAID EXPENSES	€ 10,000	-
TOTAL ASSETS	€ 76,030	€ 61,019
LIABILITIES		
A) NET CAPITAL		
I – Organisation's endowment	€ 33,750	€ 33,750
II - Tied assets	-	-
1) statutory reserves	-	-
2) reserves tied by decision of the authorities	€ 5,000	-
3) tied reserves designated by third parties	-	-
TOTAL TIED ASSETS	€ 5,000	-
III – Freely disposable assets	-	-
1) profit or operating surplus reserves	€ 5,387	€ 9,256
2) other reserves	-	-
TOTAL FREELY DISPOSABLE ASSETS	€ 5,387	€ 9,256
IV – Operating surplus/deficit	€ 3,679	€ 2,530
TOTAL NET CAPITAL	€ 47,816	€ 45,536
B) FUNDS FOR RISKS AND EXPENSES		
1) for retirement and similar obligations	-	-
2) for taxes, including deferred	-	-
3) other	-	-
TOTAL FUNDS FOR RISKS AND EXPENSES	-	-
C) SEVERANCE INDEMNITIES		
D) PAYABLES		
1) payables to banks	€ 19	€ 17
due within the next financial year	€ 19	€ 17
2) payables to other financers	-	-
3) payables to partners and founding trustees for financing	-	-

	31/12/2024	31/12/2023
4) payables to members of the same network of associations	-	-
5) payables for conditional donations	-	-
6) down payments	-	-
7) payables to suppliers	€ 18,195	€ 15,466
due within the next financial year	€ 18,195	€ 15,466
8) payables to subsidiaries and partner companies	-	-
9) tax payables	-	-
10) payables to pension and welfare institutions	-	-
11) payables to employees and collaborators	-	-
12) other payables	€ 10,000	-
due within the next financial year	€ 10,000	
TOTAL PAYABLES	€ 28,214	€ 15,483
E) ACCRUED EXPENSES AND DEFERRED INCOME		
TOTAL LIABILITIES	€ 76,030	€ 61,019

▷ INCOME STATEMENT

CHARGES AND COSTS	31/12/2024	31/12/2023	EARNINGS AND INCOME	31/12/2023	31/12/2022
A) CHARGES AND COSTS OF ACTIVITIES OF GENERAL INTEREST	€ 494,616	€ 442,570	*A) EARNINGS, INCOMES AND REVENUES FROM ACTIVITIES OF GENERAL INTEREST*	€ 498,295	€ 445,100
1) Raw materials, ancillaries, consumables and goods	-	-	1) Income from subscriptions and contributions from founding trustees	-	-
2) Services	€ 89,393	€ 89,358	2) Income from partners for mutual activities	-	-
3) Use of third party goods	-	-	3) Earnings for services and concessions to partners and founding trustees	-	-
4) Staff	-	-	4) Charitable donations	€ 490,000	€ 445,100
5) Amortisations	€ 911	€ 911	5) Income from the “5 per thousand” tax mechanism	€ 4,941	-
5 b) Depreciation of tangible and intangible non-current assets	-	-			
6) Provisions for risks and expenses	-	-	6) Contributions from private subjects	€ 3,150	-

CHARGES AND COSTS	31/12/2024	31/12/2023	EARNINGS AND INCOME	31/12/2024	31/12/2023
7) Other management costs	€ 399,312	€ 352,301	7) Earnings for services and concessions to third parties	-	-
8) Initial inventory	-	-	8) Contributions from public authorities	-	-
9) Allocation to tied reserve by decision of institutional bodies	€ 147,100	€ 352,199	9) Income from public authority contracts		-
10) Withdrawal from tied reserve by decision of institutional bodies	(€ 142,100)	(€ 352,199)	10) Other earnings, incomes and revenues from activities of general interest	€ 204	-
			11) Final inventory		
TOTAL CHARGES AND COSTS OF ACTIVITIES OF GENERAL INTEREST	€ 494,616	€ 442,570	*TOTAL EARNINGS, INCOMES AND REVENUES FROM ACTIVITIES OF GENERAL INTEREST*	€ 498,295	€ 445,100
			SURPLUS/DEFICIT FROM ACTIVITIES OF GENERAL INTEREST (+/-)	€ 3,679	€ 2,530
B) CHARGES AND COSTS OF OTHER ACTIVITIES	-	-	*B) EARNINGS, INCOMES AND REVENUES FROM OTHER ACTIVITIES*	-	-
1) Raw materials, ancillaries, consumables and goods	-	-	1) Earnings for services and concessions to partners and founding trustees	-	-
2) Services	-	-	2) Contributions from private subjects	-	-
3) Use of third party goods	-	-	3) Earnings for services and concessions to third parties	-	-
4) Staff	-	-	4) Contributions from public authorities	-	-
5) Amortisations	-	-	5) Income from public authority contracts	-	-
5 b) Depreciation of tangible and intangible non-current assets	-	-			
6) Provisions for risks and expenses	-	-	6) Other earnings, incomes and revenues	-	-
7) Other management costs	-	-	7) Final inventory	-	-
8) Initial inventory	-	-			
TOTAL CHARGES AND COSTS OF OTHER ACTIVITIES	-	-	*TOTAL EARNINGS, INCOMES AND REVENUES FROM OTHER ACTIVITIES*	-	-
			SURPLUS/DEFICIT FROM OTHER ACTIVITIES (+/-)	-	-

CHARGES AND COSTS	31/12/2024	31/12/2023	EARNINGS AND INCOME	31/12/2024	31/12/2023
C) CHARGES AND COSTS OF FUNDRAISING ACTIVITIES	-	-	*C) EARNINGS, INCOMES AND REVENUES FROM FUNDRAISING ACTIVITIES*	-	-
1) Expenses of regular fundraising activities	-	-	1) Earnings from regular fundraising activities	-	-
2) Expenses of occasional fundraising activities	-	-	2) Earnings from occasional fundraising activities	-	-
3) Other assets	-	-	3) Other revenues	-	-
TOTAL CHARGES AND COSTS OF FUNDRAISING ACTIVITIES	-	-	*TOTAL EARNINGS, INCOMES AND REVENUES FROM FUNDRAISING ACTIVITIES*	-	-
			SURPLUS/DEFICIT FROM FUNDRAISING ACTIVITIES (+/-)	-	-
D) CHARGES AND COSTS OF FINANCIAL ASSETS AND CAPITAL	-	-	*D) EARNINGS, INCOMES AND REVENUES FROM FINANCIAL ASSETS AND CAPITAL*	-	-
1) Of banking relationships	-	-	1) From banking relationships	-	-
2) Of loans	-	-	2) From other financial investments	-	-
3) From built property	-	-	3) From built property	-	-
4) From other property	-	-	4) From other property	-	-
5) Provisions for risks and expenses	-	-	5) Other revenues	-	-
6) Other assets	-	-			
TOTAL CHARGES AND COSTS OF FINANCIAL ASSETS AND CAPITAL	-	-	*TOTAL EARNINGS, INCOMES AND REVENUES FROM FINANCIAL ASSETS AND CAPITAL*	-	-
			SURPLUS/DEFICIT FROM FINANCIAL ASSETS AND CAPITAL (+/-)	-	-
E) CHARGES AND COSTS OF GENERAL SUPPORT	-	-	*E) EARNINGS FROM GENERAL SUPPORT*	-	-
1) Raw materials, ancillaries, consumables and goods	-	-	1) Earnings from secondment of staff	-	-
2) Services	-	-	2) Other earnings from general support	-	-
3) Use of third party goods	-	-		-	-
4) Staff	-	-			

CHARGES AND COSTS	31/12/2024	31/12/2023	EARNINGS AND INCOME	31/12/2023	31/12/2022
5) Amortisations	-	-			
5 b) Depreciation of tangible and intangible non-current assets	-	-			
6) Provisions for risks and expenses	-	-			
7) Other assets	-	-			
8) Allocation to tied reserve by decision of institutional bodies	-	-			
9) Withdrawal from tied reserve by decision of institutional bodies	-	-			
TOTAL CHARGES AND COSTS OF GENERAL SUPPORT	-	-	*TOTAL EARNINGS FROM GENERAL SUPPORT*	-	-
TOTAL CHARGES AND COSTS	€ 494,616	€ 442,570	TOTAL INCOME AND REVENUES	€ 498,295	€ 445,100
			PRE-TAX OPERATING SURPLUS/ DEFICIT (+/-)	€ 3,679	€ 2,530
			Taxes	-	-
			OPERATING SURPLUS/DEFICIT (+/-)	€ 3,679	€ 2,530

MISSION REPORT

INTRODUCTION

Trustees, the financial statements for the year ending 31/12/2024 consist of the Balance Sheet, the Income Statement and this Mission Report. It covers the fourth year of activity of Fondazione Marchesini ACT – ETS.

GENERAL PART

GENERAL INFORMATION ABOUT THE ORGANISATION

Fondazione Marchesini ACT – ETS (hereinafter also the "Fondazione") was established in 2021 and is registered as a Third Sector Organisation (Ente del Terzo Settore, ETS) under Italian Legislative Decree no. 117/2017 (the "Third Sector Code").

In February 2022 it was approved for entry in the Italian National Register of the Third Sector with recognition of its legal status, in accordance with art. 22, para 4, of the Third Sector Code.

In September 2022 it submitted an application to the Italian National Register of the Third Sector for eligibility to receive the "5 per mille" tax return donation.

In June 2023, it updated its corporate purpose in order to support a wider variety of initiatives with civic, charitable and social utility aims.

MISSION PURSUED AND ACTIVITIES OF GENERAL INTEREST

The Fondazione was established as a means of playing an ever more responsible, intelligent role in society, returning value to it and helping to improve it through care for the territory, culture, progress and support for those in need.

The Fondazione has purely civic, solidarity and social objectives, without profit, intended to benefit civil society as a whole and improve the condition of its most vulnerable members with actions, taken either alone or in collaboration with other public bodies or private organisations, designed to eliminate discrimination, violence and abuse while promoting education, training and sport, inclusion, solidarity, welfare and healthcare, artistic and musical culture and the artistic heritage, as well as protection of the environment, and scientific and technological research.

It does so by means of the following initiatives of general interest, undertaken alone or as the principal partner (Art. 5 Italian Legislative Decree 3/7/2017 no. 117):
letter u) – charity, remote support, free concession of food and products, or provision of funds, goods and services in support of disadvantaged persons;
letter a) – social projects and services;
letter d) – education, instruction and professional training, including cultural activities of social value with an

educational purpose;
letter i) – organisation and management of cultural, artistic and recreational activities of social value, including activities, including editorial and publications, which promote the culture and practice of voluntary service;
letter l) – extracurricular training aimed at preventing early school leaving and promoting academic and educational success, preventing bullying and combating educational poverty;
letter r) – humanitarian acceptance and social integration of migrants;
letter v) – promotion of the rule of law;
letter w) – promotion and protection of human, civil, social and political rights and promotion of equal opportunity;
letter e) – initiatives aimed at protecting and improving the condition of the environment and promoting the intelligent and rational use of natural resources;
letter f) – initiatives aimed at protecting and valorising the cultural heritage and landscape.

The Fondazione interacts with Italian and foreign public and private entities, institutions and organisations which pursue purposes similar to its own, especially within the Emilia Romagna region.

SECTION OF THE ITALIAN NATIONAL REGISTER OF THE VOLUNTARY SECTOR IN WHICH THE FONDAZIONE IS REGISTERED AND TAX CLASSIFICATION

The Fondazione is registered in the Single Register of the Third Sector (RUNTS), pursuant to Article 45 of Legislative Decree No. 117/2017, held at the Ministry of Labour and Social Policies, in section g) Other third sector entities, under number 1216, by decision of 21 February 2022 of the Emilia Romagna Regional Council - Department for Social Integration, Poverty Reduction and Third Sector Policies.
As a result of the aforementioned registration, the Fondazione has acquired legal status.

The Fondazione is classified as a non-commercial Third Sector Organisation under the provisions of Article 79 et seq. of Legislative Decree No. 117/2017. The fiscal principles regulating the Fondazione's operations are:

- Since it only engages in non-commercial activities, the Fondazione is exempt from value added tax. It therefore does not have a VAT number and is not required to submit an annual VAT return. For the Fondazione, therefore, VAT is simply part of the cost paid for a good or service, just as for a final consumer.

- Although it only engages in non-commercial activity, the Fondazione is subject to IRES (corporate tax). Its total taxable income consists of the sum of its various forms of income, except from those which are exempt and those taxed at source.

- The Fondazione is subject to regional business tax (IRAP), calculated on the basis of the organisation's payroll. The taxable amount is the total of the wages and salaries paid to employees, payments to contract staff considered equivalent to employees (which include those to contract staff employed on a continuous basis) and payments to free-lance staff employed on an occasional basis.

LOCATIONS AND ACTIVITIES

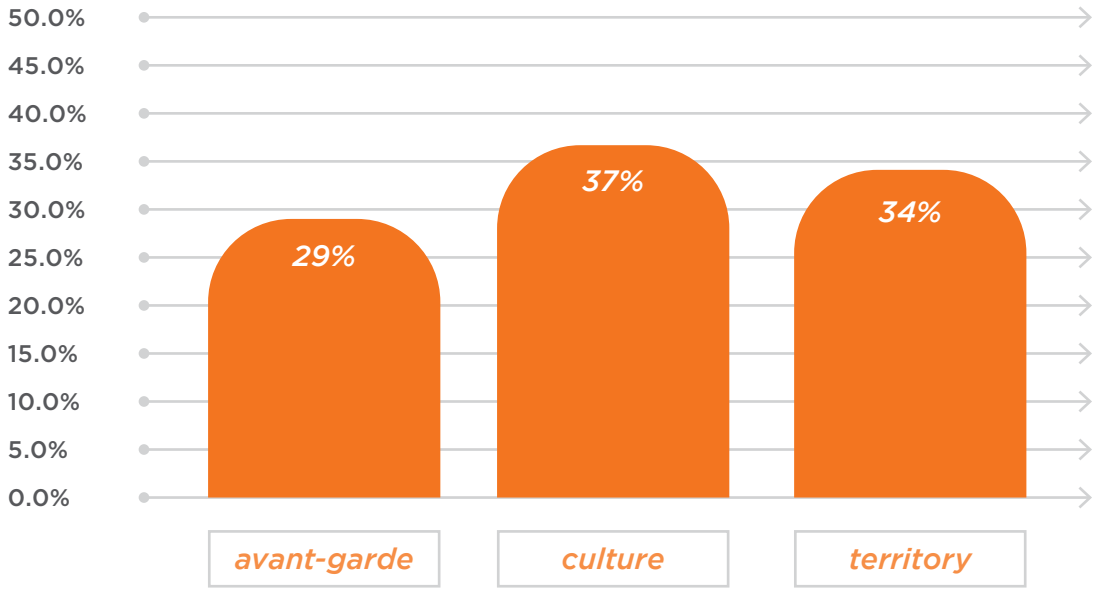
The Fondazione's registered office is in Pianoro (Bologna), at Via Nazionale no. 100.

During the last financial year, its activities were centred on its mission, based on the concepts of Avant-garde, Culture and Territory. These three issues underline its commitment to innovation, knowledge and people, also embodied in the acronym "ACT" included in its name.

The main projects undertaken during 2024 which we consider worthy of note are:

- **Avant-garde**: support for the "Adotta un ricercatore" (Adopt a Researcher) project carried out through AIL Bologna, the Italian Leukaemia Association, which supports scientific research in the field of oncology and haematology through young researchers;
- **Culture**: funding scholarships to encourage students to continue their studies and pursue increasingly in-depth cultural opportunities;
- **Territory**: support for the 'melanoma prevention' project through the Fondazione ANT with the launch of a mobile clinic in several Italian cities for the prevention of cancer, offering free check-ups open to the public.

The graph below illustrates the breakdown of funding by areas of interest:



DATA ON TRUSTEES AND FOUNDING TRUSTEES AND ACTIVITIES IN RELATION TO THEM

The Fondazione Marchesini ACT – ETS is a participatory foundation established in 2021 by its founders: the Marchesini family, consisting of eight members, and Marchesini Group S.p.A., which together form the Trustees, the body responsible for appointing the Fondazione's governing bodies.
The Fondazione represents the natural evolution of the philanthropic spirit that has always characterised the Marchesini family and pursues exclusively, through precise planning, including in the management of resources, the goals of solidarity and support for projects in the social-health, educational, cultural and economic-social fields.
There are no business relationships between the Fondazione and the individual Trustees; therefore, the Fondazione does not supply goods or services to the Trustees, with or without payment.

• *FONDAZIONE GOVERNING BODIES* •

(serving for term 2024-2026)

Board of Directors
Valentina Marchesini (President)
Gaia Marchesini (Member of the Board)
Matteo Marchesini (Member of the Board)
Michelangelo Marchesini (Member of the Board)

Director
Fabio Sabatini

Single Statutory Auditor
Barbara Pedretti

ADDITIONAL INFORMATION

These financial statements for the year ending 31/12/2024 show an operating surplus of € 3,678.29.

▷ EXPLANATION OF FINANCIAL STATEMENT ITEMS

INTRODUCTION

Financial statement: drafting criteria

The financial statements have been drawn up in accordance with the provisions of art. 13 of Legislative Decree no. 117/2017 and with the national accounting standards of the Italian Accounting Institute and provide information about the Fondazione's activities in pursuit of its institutional mission. Therefore:

- they provide a truthful and correct representation of the organisation's capital and financial situation and the result for the year;
- they supply transparent information regarding the funds received and how they were used to pursue the institutional mission established by the Third Sector Code.

The contents of the Balance Sheet, Income Statement and Mission Report, which provide all information required for the correct interpretation of the financial statements, are those envisaged by forms A, B and C respectively of annex 1 of the Ministry of Labour and Social Policies Decree dated 5 March 2020.

The financial statements of Third Sector Organisations must comply with the general clauses, general financial reporting principles and evaluation criteria contained, respectively, in articles 2423, 2423-bis and 2426 of the Italian Civil Code and the national accounting standards to the extent that they are compatible with the non-profit status and civic, charitable and social utility purposes of Third Sector Organisations.

The information in this document is set out in the order in which the relative headings appear in the balance sheet and income statement..

Pursuant to art. 2423 para 3 of the Italian Civil Code, applicable to the extent that it is compatible in accordance with the Ministry of Labour and Social Policies decree of 5 March 2020, whenever the information required by specific articles of law is not sufficient to provide a truthful, correct representation of the organisation's situation, the necessary additional information is provided.

DRAFTING PRINCIPLES

Structure and contents of the financial statements

The Balance Sheet, the Income Statement and the accounting information contained in this Mission Report are consistent with the organisation's books, from which they were directly derived. The financial statements were drafted on the accrual principle, taking a prudential approach and assuming that the organisation will continue in operation.

The Balance Sheet and Income Statement are drawn up in euro units and this Mission Report contains explanations of the financial statement data in euro units. There are no accounting values expressed in foreign currency.

EXCEPTIONAL CIRCUMSTANCES UNDER ART. 2423, COMMA FIVE, OF THE ITALIAN CIVIL CODE

No exceptional circumstances requiring the implementation of the waivers referred to in art. 2423 paras 4 and 5 of the Italian Civil Code, applicable to the extent that they are compatible with the non-profit status and civic, charitable and social utility purposes of Third Sector Organisations in accordance with the Ministerial Decree of 5/3/2020, have occurred.

CHANGES IN THE ACCOUNTING STANDARDS

No exceptional circumstances requiring the implementation of the waivers referred to in art. 2423-bis, para 2 of the Italian Civil Code, applicable to the extent that it is compatible with the non-profit status and civic, charitable and social utility purposes of Third Sector Organisations in accordance with the Ministerial Decree of 5/3/2020, have occurred.

CORRECTION OF SIGNIFICANT ERRORS

There is nothing to report.

ISSUES OF COMPARABILITY AND ADAPTATION

There are no issues to report.

EVALUATION CRITERIA ADOPTED

Pursuant to point 3 of Form C in Annex 1 to the Ministry of Labour and Social Policies Decree of 5 March 2020, the main evaluation criteria used in compliance with the provisions of the said Decree of 5/3/2020, and with those of art. 2426 of the Civil Code, applicable as far as it is compatible, are explained below, with particular reference to the financial statement headings for which the law permits more than one evaluation and adjustment criterion, or for which no specific criteria are identified.
Continuity in the application of evaluation criteria over time is necessary to allow comparison of the Organisation's financial statements for the various financial years. In particular, the criteria used do not differ from those applied when drafting the financial statements of the previous year.

Intangible non-current assets
The intangible non-current assets are entered in the assets side of the balance sheet at the cost of acquisition and are values connected to intangible goods with the potential for lasting use, and expenses which generate utility lasting for a number of years. The values in the intangible non-current assets section are amortised in constant instalments on the basis of their future usefulness and are set out net of the amortisation funds and write-downs.
Amortisation was carried out systematically in every financial year in accordance with the preset plan set out below, which is considered to ensure the correct distribution of the cost incurred throughout the useful lifetime of the non-current assets concerned:

INTANGIBLE NON-CURRENT ASSET HEADINGS	PERIOD
Establishment and expansion costs	5 years
Concessions, licences, trademarks and similar rights	18 years

It was not necessary to write-down the aforesaid charges included amongst the non-current assets in accordance with art. 2426 para 1 point 3 of the Civil Code, applicable to the extent that it is compatible in accordance with the Ministry of Labour and Social Policy decree dated 5 March 2020, since no indicators of potential permanent losses of value were identified.

Receivables
Receivables are recorded at their nominal value, which also corresponds to their estimated realisable value.
The Fondazione has exercised its option not to use the amortised cost and discounting criteria.

Liquid assets
Liquid assets are valued at their nominal value.

Accrued income and prepaid expenses
Accrued income and prepaid expenses have been calculated on an accrual basis, by allocating charges and costs and/or earnings and income common to several financial years.

Net capital
Items are entered in the financial statements at their book value, in accordance with Italian Accounting Standard 35 for Third Sector Organisations and Italian Accounting Standard 28

.

Payables
Payables are liabilities of a specific nature and certain existence, representing obligations to pay fixed or determinable amounts of cash, or goods/services of equivalent value, usually on a specified date. These obligations are owed to lenders, suppliers and other parties. They are recorded at their contractual value. As with receivables, given the very short due dates, the Association has also exercised its option not to apply the amortised cost and discounting criteria to payables.

BALANCE SHEET

The following is a detailed analysis of the changes in the individual financial statement items.

ASSETS

B) Non-current assets
I – Intangible non-current assets

Changes in intangible non-current assets
The table below illustrates the changes in the values of these non-current assets.

ANALYSIS OF CHANGES IN INTANGIBLE NON-CURRENT ASSETS			
	ESTABLISHMENT AND START-UP COSTS	CONCESSIONS, LICENCES, TRADEMARKS AND SIMILAR RIGHTS	TOTAL INTANGIBLE NON-CURRENT ASSETS
OPENING VALUE			
Cost	€ 2,551	€ 7,222	€ 9,773
Amortisations (Amortisation fund)	€ 1,035	€ 1,202	€ 2,237
Book value	€ 1,516	€ 6,020	€ 7,536
CHANGES DURING THE YEAR			
Amortisation for the year	€ 510	€ 401	€ 911
Total changes	(€ 510)	(€ 401)	(€ 911)
CLOSING VALUE			
Cost	€ 2,551	€ 7,222	€ 9,773
Amortisations (Amortisation fund)	€ 1,545	€ 1,603	€ 3,148
Book value	€ 1,006	€ 5,619	€ 6,625

Establishment and expansion costs were included in the assets side of the balance sheet with the statutory auditor's approval: since their usefulness extends over several years, these costs are amortised within a period not exceeding five years.

C) Current assets

II - Receivables

Due dates of receivables recorded under current assets

The table below sets out information relating to the due dates of receivables recorded under current assets. In particular, the amount of receivables with a residual term of more than five years is indicated separately for each item.

ANALYSIS OF DUE DATES OF RECEIVABLES RECORDED UNDER CURRENT ASSETS	
	AMOUNT DUE BEFORE END OF YEAR
Receivables from others	€ 204
Total	€ 204

The item refers exclusively to outstanding bank receivables.

IV – Liquid assets

This item represents the liquid assets relating to the credit balances of bank current accounts, which at the end of the financial year amounted to € 59,201.

LIABILITIES

A) Net capital - Changes in net capital items

The tables below set out the changes in the individual net capital items for the financial year.

Analysis of changes in net capital items

ANALYSIS OF CHANGES IN NET CAPITAL ITEMS						
	OPENING VALUE	INTENDED USE OF THE SURPLUS / COVERAGE OF THE DEFICIT OF THE PREVIOUS YEAR	OTHER CHANGES / INCREASES	OTHER CHANGES / DECREASES	OPERATING SURPLUS/ DEFICIT	CLOSING VALUE
Organisation's endowment	€ 33,750	-	-		-	€ 33,750
Freely disposable assets						
Tied assets						
Reserves tied by decision of the authorities	-	-	€ 147,100	€ 142,100	-	€ 5,000
Total tied assets	-	-	€ 147,100	€ 142,100	-	€ 5,000

ANALYSIS OF CHANGES IN NET CAPITAL ITEMS						
	OPENING VALUE	INTENDED USE OF THE SURPLUS / COVERAGE OF THE DEFICIT OF THE PREVIOUS YEAR	OTHER CHANGES / INCREASES	OTHER CHANGES / DECREASES	OPERATING SURPLUS/ DEFICIT	CLOSING VALUE
Freely disposable assets						
Profit or operating surplus reserves	€ 9,256	€ 2,530	€ 1	€ 6,400	-	€ 5,387
Total Freely disposable assets	€ 43,006	€ 2,530	€ 147,101	€ 148,500	-	€ 44,137
Operating surplus/ deficit	€ 2,530	(€ 2,530)	-	-	€ 3,679	€ 3,679
Total	€ 2,530	(€ 2,530)	-	-	€ 3,679	€ 3,679

Origin, potential for utilisation and nature and duration of constraints of net capital items

The table below sets out information regarding the origin, potential for utilisation and type and duration of constraints of net capital items and their utilisation.

ORIGIN, POTENTIAL FOR UTILISATION AND NATURE AND DURATION OF CONSTRAINTS OF NET CAPITAL ITEMS			
DESCRIPTION	AMOUNT	ORIGIN/TYPE	POSSIBILITY OF UTILISATION
Organisation's endowment	€ 33,750	Capital	
Reserves tied by decision of the authorities	€ 5,000	Capital	D
Reserves tied by decision of the authorities	€ 5,000		
Freely disposable assets			
Profit or operating surplus reserves	€ 5,387	Surpluses	A - B- D
Profit or operating surplus reserves	€ 5,387		
Operating surplus/deficit	€ 3,679	Surpluses	A - B- D
Total	€ 47,816		
Non-distributable portion			
Distributable amount remaining			
KEY: A: increase of capital - B: coverage of deficits - C: distribution to shareholders - D: other statutory restrictions - E: other			

As established by its articles of association, the Fondazione cannot distribute operating surpluses and is required to use them for its institutional activities and other purposes directly related to them.

D) Payables

Payables are recognised at their nominal value determined at the time of recording the transactions.

Due dates of payables

The table below sets out information relating to the due dates of payables.

ANALYSIS OF DUE DATES OF PAYABLES	
	AMOUNT DUE BEFORE END OF YEAR
Payables to banks	€ 19
Payables to suppliers	€ 18,195
Other payables*	€ 10,000
Total	€ 28,214

* The item "other payables" consists of a commitment to pay a contribution to the Fondazione Asphi Onlus for an inclusive project dedicated to digital technologies for students, which had not yet been paid at the end of the financial year.

Payables backed by use of the organisation's assets as collateral

There are no payables backed by collateral.
There are no obligations regarding the expenditure or reinvestment of funds or grants received for specific purposes.

INCOME STATEMENT

The income statement records the Fondazione's operating transactions which have generated its result for the year.

The earnings and revenues, and charges and costs, entered in the financial statements in accordance with the Ministerial Decree dated 5/3/2020, are broken down according to the various areas to which they belong:

A) Charges and costs/earnings, incomes and revenues of activities of general interest;
B) Charges and costs/earnings, incomes and revenues of other activities;
C) Charges and costs/earnings, incomes and revenues of fundraising activities;
D) Charges and costs/earnings, incomes and revenues of financial assets and capital;
E) Charges and costs of general support.

A) COMPONENTS FROM ACTIVITIES OF GENERAL INTEREST

"Charges and costs/earnings, incomes and revenues of activities of general interest" are negative/positive components of income deriving from the performance of activities of general interest referred to in Article 5 of Legislative Decree 117/2017.

PARTICULARLY LARGE OR SIGNIFICANT INCOME OR COST ITEMS

No income or costs deriving from events of particularly large entity or unusual nature were recorded during the year.

ADDITIONAL INFORMATION

The other information required by the Ministerial Decree of 5/3/2020 is provided below.

DESCRIPTION OF THE NATURE OF THE CHARITABLE DONATIONS RECEIVED

Non-synallagmatic transactions, i.e. transactions for which no consideration is expected (e.g. donations, income from five per thousand, fundraising, contributions, etc.), are recorded in the balance sheet at fair value on the date of acquisition.
In exchange for the recognition of assets in the balance sheet, revenues are recognised in the income statement, classified under the most appropriate item in the various areas.
Charitable donations received during the financial year mainly consist of cash contributions from the Founders, amounting to € 490,000, and to a lesser extent from private individuals, amounting to € 3,150, in order to support the pursuit of the Fondazione's institutional aims. During the financial year, revenues of five per thousand were collected for the 2023 financial year, amounting to € 4,941. There are no conditional or tied charitable donations by third parties.

NUMBER OF EMPLOYEES AND VOLUNTEERS

The Fondazione did not hire employees or uses the services of volunteers during the year (point 13 of annex C to the Ministerial Decree of 5/3/2020).

REMUNERATION OF THE EXECUTIVE BODY AND STATUTORY AND EXTERNAL AUDITORS

The Fondazione did not award any remuneration to the Executive Body. Remuneration for the work of the Board of Directors amounts to € 49,944. With regard to the Statutory Auditor, the information required by point 14 of annex C to the Ministerial Decree of 5/3/2020 is set out in the table below.
Since this was not compulsory, an external auditor was not appointed.

AMOUNT OF THE REMUNERATION DUE TO THE EXECUTIVE BODY AND STATUTORY AND EXTERNAL AUDITORS	
	STATUTORY AUDITOR
Remuneration	€ 2,538

TABLE OF CAPITAL, FUNDS AND CAPITAL-RELATED REVENUES EARMARKED FOR A SPECIFIC TRANSACTION

As of the end of the financial year, the company did not hold any capital earmarked for one specific transaction as defined by art. 10 of Legislative Decree 117/2017 (point 15 of annex C to the Ministerial Decree of 5/3/2020).

RELATED PARTY TRANSACTIONS

For the purposes of current legislation, the company did not undertake any transactions with related parties during the financial year (point 16 of annex C to the Ministerial Decree dated 5/3/2020).

PROPOSED ALLOCATION OF SURPLUS OR COVERAGE OF DEFICIT

In light of the above, in accordance with the provisions of the law and the articles of association, the Governing Body proposes to allocate the operating surplus of € 3,678.90 to the "Profit or operating surplus reserve" in the Freely Disposable Assets, to be used for future institutional activities.

TABLE OF OFF-BALANCE SHEET COSTS AND INCOME

The Fondazione has not reported any off-balance sheet costs and income as a footnote to its Income Statement (point 22 of Annex C to Ministerial Decree 5/3/2020).

PAY DIFFERENTIALS BETWEEN EMPLOYEES

As already stated, the Fondazione does not have any employees. There are therefore no pay differentials to be reported (point 23 of Annex C to Ministerial Decree 5/3/2020).

DESCRIPTION AND SPECIFIC STATEMENT OF FUNDRAISING ACTIVITIES

The Fondazione did not engage in any fundraising activities in the past year (point 24 of Annex C to Ministerial Decree 5/3/2020).

▷ ILLUSTRATION OF THE ORGANISATION'S ECONOMIC AND FINANCIAL PERFORMANCE AND THE MEANS BY WHICH IT PURSUES THE AIMS SET OUT IN THE ARTICLES OF ASSOCIATION

ILLUSTRATION OF THE ORGANISATION'S SITUATION AND PERFORMANCE

To illustrate the Fondazione's situation, the main financial statement indicators are set out.

ORGANISATION'S SITUATION	31/12/2024
Capital Situation	€ 47,816
Net capital/endowment ratio	€ 1.42
Financial situation	€ 59,201
Economic situation	€ 3,679

On the basis of the data above, its capital situation is sound, since the net capital is positive and in excess of its endowment, as its financial situation.
Management reports a positive result and, as no losses have been incurred, this will not affect future operations.
The Organisation's overall situation thus enables it to continue to pursue its statutory aims and to meet its commitments to third parties.

EXPECTED TREND IN OPERATIONS AND FORECAST FOR MAINTENANCE OF ECONOMIC AND FINANCIAL SOUNDNESS

The Governing Body made a predictive assessment of the Fondazione's expected operations going forward, focusing on its ability to pursue its statutory aims for a foreseeable future period of time of at least twelve months after the date to which the financial statements refer.
This assessment was made by drawing up a budget which shows that the organisation has sufficient resources to undertake its activities and meet its commitments, at least for twelve months after the financial statement closing date.
Therefore, no significant changes which may affect the organisation's operations and its economic and financial soundness are foreseen.

PROCEDURES BY WHICH THE STATUTORY AIMS ARE PURSUED

The Fondazione pursues its statutory purpose by means of the following activities:
- sponsorship, organisation and management of social solidarity, aid and charitable programmes, both on its own account and on behalf of third parties;
- the provision of economic and other support to public and private organisations and actors working in the Fondazione's sectors of activity;
- promotion of awareness-raising campaigns through participation in local or national programmes within its area of institutional interest.

The activities pursued are intended to promote resilient actions which enable a process of personal growth even for vulnerable members of society. This process of growth and improvement of the condition of individuals generates social value which benefits society as a whole.

In real terms, the projects supported may involve the provision of basic goods, board and lodging, education and health services, education and professional training, as well as cultural and recreational activities of social interest with educational aims.
These projects may enable people's emancipation and thus reduce social problems and the relative risks of marginalisation, and the acquisition of the skills needed to enter the job market.
In the final analysis, this may improve the overall wellbeing of the person and their family, fundamental for them to take control of their lives, with obvious positive repercussions for the community.
Contribution from other activities

CONTRIBUTION TO ACTIVITIES OTHER THAN THE ORGANISATION'S MISSION AND SPECIFICATION WHETHER THEY ARE SECONDARY OR NECESSARY TO THE MISSION ITSELF

No secondary activities were undertaken in order to raise funds during the past year.

19/05/2025, Pianoro (Bologna)
Valentina Marchesini, President

ASSOCIATIONS	ALLOCATION
2A Social Società Cooperativa Sociale	**€ 5.000,00**
A.L.I.Ce Bologna ODV	**€ 2.500,00**
Ail Bologna ODV	**€ 10.000,00**
Amaci ODV	**€ 3.000,00**
Ambulatorio Odontoiatrico solidale ODV	**€ 10.000,00**
Amici di Tamara e Davide, idee e persone in cammino ODV	**€ 45.205,00**
Antoniano ETS Opere Francescane	**€ 10.000,00**
Ascovime Geneve	**€ 5.000,00**
Ass. La Conchiglia-amici della Chirurgia pediatrica	**€ 500,00**
Associazione Be Human - World children day	**€ 30.000,00**
Associazione Beneficienza Badia Isola	**€ 500,00**
Associazione Filò	**€ 4.000,00**
Associazione Il Ponte di Casa Santa Chiara ODV	**€ 5.000,00**
Associazione Onlus L'Arco - Corrispondenze per la Recovery	**€ 20.000,00**
Associazione Sentieri di Pace ODV	**€ 5.000,00**
Associazione Ucraina - Italia "LILEA" A.P.S.	**€ 5.000,00**
Associazione Willy The King Group - WTKG	**€ 3.000,00**
Ater Fondazione	**€ 5.000,00**
Bimbo Tu APS	**€ 34.000,00**
Bologna Montana Bike ASD	**€ 5.000,00**
Borse di studio	**€ 6.400,00**
Cefa Onlus	**€ 1.000,00**
Cooperativa Ceis Arte - Casa Corticella	**€ 5.000,00**
Corpo volontari per il servizio territoriale ODV	**€ 5.000,00**
Fondazione ANT Italia onlus	**€ 15.000,00**
Fondazione ASPHI onlus	**€ 15.000,00**
Fondazione Don Mario Campidori ETS	**€ 15.000,00**
Fondazione Guglielmo Marconi	**€ 5.000,00**
Fondazione Lions Clubs per la Solidarietà del Distretto 108A	**€ 1.000,00**

ASSOCIATIONS	ALLOCATION
Fondazione musicale Andrea Baldi ETS	**€ 2.000,00**
Fondazione Silvia Parente	**€ 5.000,00**
Fossolo 76 calcio ASD	**€ 3.000,00**
Fraternità Cristiana Opera di Padre Marella Città dei Ragazzi	**€ 10.000,00**
IdroBologna	**€ 2.781,60**
Insight APS - Eduradio	**€ 10.000,00**
I.R.C.C.S - Istituto Scienze Nerurologiche di Bologna	**€ 20.000,00**
Istituto San Giuseppe	**€ 30.000,00**
La Beata Vergine delle Grazie onlus	**€ 5.500,00**
La forza del sorriso onlus	**€ 5.000,00**
Liceo Scientifico statale “MANFREDO FANTI”	**€ 3.000,00**
Mofra eventi ETS - Festival Francescano	**€ 5.000,00**
Pallavolo Bologna SSD A RL	**€ 5.000,00**
Seminario Arcivescovile di Bologna	**€ 3.000,00**
Susan G. Komen Italia	**€ 300,00**
Tclar Esteticamente Benessere A.P.S.	**€ 5.000,00**
Teatro dell'Argine Società Cooperativa Sociale	**€ 6.000,00**
UNESCO	**€ 9.000,00**
TOTAL	**€ 405.686,60**

5 NOTES ON METHODOLOGY

This document is the voluntary Mission Report of Fondazione Marchesini ACT ETS (hereinafter also the "Fondazione") and is drawn up also with reference to the "Guidelines for the Social Reporting of Third Sector Organisations" adopted by the Ministry of Labour and Social Policies by its Decree of 4 July 2019.

The purpose of the Mission Report is to provide clear, detailed information about the results obtained over the course of the corporate year from 1 January to 31 December 2023.

This tool is of fundamental importance in reporting on its projects and initiatives to the Fondazione's stakeholders, and highlighting its commitment to promoting social change that makes the most of human capital.

The Mission Report includes data and information about all the Fondazione's activities and operations. The Mission Report is published annually.

FONDAZIONE MARCHESINI ACT

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Fondazione Marchesini ACT

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